

March 25, 2008

Mr. Abhijit Bagde
State of California
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400
P.O. Box 942874
Sacramento, CA 94274-0001

SUBJECT: SBCAG 2007 FTIP Amendment # 17

Dear Mr. Bagde:

This letter contains the staff report, signed resolution, and CTIPS printouts for SBCAG 2007 FTIP Amendment #17, which was approved by the SBCAG Board on March 20, 2008. Amendment #17 includes projects from the Proposition 1B Public Transportation Modernization, Improvement, and Service Enhancement Account for Fiscal Year 2007-08.

The 2007 FTIP remains financially constrained per revised financial plan tables (enclosed).

If you have any further questions regarding this amendment, please contact Sarkes Khachek of my staff at (805) 961-8913 (email: skhachek@sbcag.org). Thank you for your assistance.

Regards,

Steve VanDenburgh Deputy Director

Programming Division

Enclosures

Cc: Joan Musillani, PTMISEA Program Manager, Caltrans - Headquarters

* Phone: 805/961-8900 * Fax: 805/961-8901 * www.sbcag.org

STAFF REPORT

SUBJECT:

Federal Transportation Improvement Program

MEETING DATE:

March 20, 2008

AGENDA ITEM: 6A

RECOMMENDATION:

Adopt FTIP amendment #17 to add funding for projects in the Proposition 1B Transit Capital Program for Fiscal Year 2008.

STAFF CONTACT:

Sarkes Khachek

SUMMARY:

Caltrans has notified SBCAG that transit projects it nominated have been approved funding through the Proposition 1B Transit Capital Program. Due to the regional significance of these projects, SBCAG is required to amend them into the Federal Transportation Improvement Program—the document that the public and government agencies can review to understand how, where and when federal funding and state funding on regionally significant projects will be spent in Santa Barbara County.

DISCUSSION:

As the federally designated Metropolitan Planning Organization for Santa Barbara County, SBCAG is responsible for preparing and adopting the Federal Transportation Improvement Program. The FTIP identifies all federally funded highway, transit and other surface transportation projects in the county, along with their federal funding sources, that are scheduled for implementation in the next six years.

The FTIP serves as the sole reference document that the federal government, Caltrans and the public can review to understand where, when and how federal transportation funds are being spent in Santa Barbara County, including those that SBCAG does and does not have programming discretion over. The FTIP requires periodic amending following its biennial adoption to reflect changes such as project additions, deletions, scope revisions and securing of additional federal funds by SBCAG and other agencies. The federal government requires that significant changes to the cost, scope or schedule of a project be approved through a formal amendment to the FTIP voted on by the SBCAG Board.

Proposition 1B Transit Capital Program

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, includes a program funded with \$3.6 billion for allocation to eligible transit capital projects. This program is known as the

Member Agencies

Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA).

The Santa Barbara County region will receive approximately \$4.3 million in transit capital funding for Fiscal Year 2007/08 from the PTMISEA program. Of this, \$3.4 million is available for projects selected by SBCAG and \$920,000 for projects selected by transit operators. This is a new source of funding that can be expended on the purchase of buses, vans and development and construction of transit centers. The allocations, as required by Prop 1B, are based on the farebox revenue and population formulas used to distribute State Transit Assistance (STA) funds.

Caltrans recently announced the approval of funding for four projects nominated by SBCAG for the first funding cycle of FY 2007/08. The four projects were awarded a total of approximately \$1.15 million dollars. All received the funding they requested. Due to the regional significance of the projects, they must be included in the Federal Transportation Improvement Program.

Population Formula Projects Approved By Caltrans for Funding Cycle One

Agency	Project	Amount
City of Guadalupe	Purchase of 1 small bus for ADA Service	\$48,826
Easy Lift	Purchase of 2 minivans for ADA Service	\$82,882
Santa Maria Area Transit	Design and construction of Intermodal Transit Center	\$964,123
SMOOTH	Purchase of 1 van for Senior Dial-A-Ride Service	\$53,313
	Total	\$1,149,144

FTIP Amendment #17 adds the city of Guadalupe, Easy Lift and SMOOTH projects as new projects into the FTIP. The Santa Maria Intermodal Transit Center was previously included in the FTIP, so the amendment #17 adds the PTMISEA funding as a new funding source and increases the amount of funding programmed for the project in the FTIP. The EZ Trak FTIP Summary Report (Attachment B) provides information on the funding programmed for each project.

Approximately \$2.1 million in funding is available for projects in Santa Barbara County in cycle 2. Project nominations for cycle 2 are discussed in agenda item 6B.

RECOMMENDATION:

Adopt a resolution approving amendment #17 to the 2007 Federal Transportation Improvement Program which adds new funding for the Proposition 1B Transit Capital Program.

ATTACHMENTS:

Attachment A – Amendment #17 Resolution Attachment B – EZ Trak FTIP Summary Report

A RESOLUTION OF THE SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2007 FEDERAL TRANSPORTATION IMPROVEMENT)	RESOLUTION NO.08-02
PROGRAM TO ADD FUNDING FROM THE FIRST CYCLE OF THE)	
PROPOSITION 1B TRANSIT)	
CAPITAL PROGRAM FOR FY 2008	ý	

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2007 FTIP; and

WHEREAS, the 2007 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2007 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2007 FTIP projects have been developed from the 2001 RTP, 2003 CMP and 2006 STIP; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2007 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2007 FTIP before it was adopted by the SBCAG Board on July 20, 2006; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 30, 2006 after public review;

WHEREAS, the 2007 FTIP is financially constrained and funds needed to complete the 2007 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2007 FTIP to include the changes identified in the Staff Report Item 6A, March 20, 2008.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of this amendment was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2007 FTIP is consistent with the 2004 MTP.

BE IT FURTHER RESOLVED that the 2007 FTIP as amended is financially constrained and funds needed to complete the 2007 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2007 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 20th day of March 2008 by the following vote:

AYES: SUPERVISORS CARBAJAL, CENTENO, WOLF, MAYORS ALVAREZ, LAVAGNINO, DEWEES, HICKS, BENNETT, BLUM, COUNCILMEMBERS ARMENDARIZ, SKYTT, CHIAR FIRESTONE

NOES:

ABSENT:

SUPERVISOR GRAY

ABSTAIN:

ATTEST:

Jim Kemp

Executive Director
Santa Barbara County

Association of Governments

Brooks Firestone

Chair

Santa Barbara County

Association of Governments

APPROVED AS TO FORM:

Kevin E. Ready, Sr.

Deputy County Counsel

Santa Barbara County Association of Governments 2007 Federal Transportation Improvement Project List

secacid EZLIFT01			Implementing Agency Easy Lift Transportation	Transportatio	u.	ortation	
					Anderson and American Commence of the artificial and the said of t		
SBCAG ID #	Last Revised	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
EZLIF101	Amendment 1/	07/08	Loc Funds - Private Funds			\$25,118	\$25,118
Project Manager	Phone	07/08	State Bond - PTMISEA			\$82,882	\$82,882
Ernesto Paredes	(805) 681-1410			0\$	0\$	\$108,000	\$108,000
Project Title Senior DAR Van Purchase							
Project Description Project Description Purchase of 9 Vans for Senior Dial A Ride Service	oior Dial A. Rida Santica						
Funding available through Proposition 1B Transit	Proposition 1B Transit						
Capital Program (PTMISEA) for FY 2008.	 for FY 2008. 						
Other	Total Cost \$108,000						

SECAGID GUAD08			Implementing Agency Guadalupe, City of	pe, City of			
SBCAG ID #	Last Revised	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
GUAD08	Amendment 17	07/08	State Bond - PTMISEA			\$48,826	\$48,826
Project Manager Jim Talbott	Phone (805) 922-8476			0\$	0\$	\$48,826	\$48,826
Project Title City of Guadalupe - ADA Van Purchase	Van Purchase						
Project Description							
Purchase of 1 ADA Accessible Van for	essible Van for						
complimentary ADA transit service in City of	isit service in City of						
Guadalupe. Funding av.	Guadalupe. Funding available through Proposition						
1B Transit Capital Progr.	1B Transit Capital Program (PTMISEA)for FY 2008.						· · · · · · · · · · · · · · · · · · ·
Other	Total Cost \$48,826						

Tuesday, March 25, 2008

Santa Barbara County Association of Governments

2007 Federal Transportation Improvement Project List

SBCAGID SMOOTH01			Implementing Agency Santa Maria Organization of Transportation Helpers	iria Organization of Transportation Helpers	ion of Transi	portation He	ners
7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfer of the contract of th						
SECACIO#	17	riscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
		07/08	Loc Funds - Local Trans. Funds			\$27,815	\$27,815
Project Manager	Phone	07/08	Ports Infrastructure, Security and Air Quality			\$53,313	\$53,313
Jim Talbott	(805) 922-8476			0\$	0\$	\$81,128	\$81,128
Project Title SMOOTH - Senior Dial-A-Ride Van Purchase	Ride Van Purchase						* 444
Project Description Principase of 2 Sentor Dial-A-Ride Vans for Sentor	A-Ride Vans for Senior						
Dial-A-Ride service. Funding available through	ling available through						
for FY 2008.	olai riogiaii (riivioea)						
Other	Total Cost \$81,128						
SBCAGID SM012			Implementing Agency Santa Ma	Santa Maria, City of			
SBCAG ID #		Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SM012	Amendment 17	Prior		\$240,000			\$240,000
Project Manager			TDA		\$2,448,000	\$1,000,000	\$3,448,000
Austin O'Dell	(805) 925-0951		State Bond - PTMISEA			\$1,032,459	\$1,032,459
Project Title		07/08	ТDА			\$1,850,000	\$1,850,000
Transit Intermodal Center				\$240,000	\$2,448,000	\$3,882,459	\$6,570,459
Project Description Transit Intermodal Center - Santa Maria	- Santa Maria						
Other	Total Cost \$6,570,459						
Previously Approved FTIP							
SBCAG ID #		Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SM012	Adoption	Prior		\$240,000			\$240,000
Project Manager			TDA		\$2,448,000	\$1,000,000	\$3,448,000
JOSEPH RYE	(805) 925-0951	07/08	TDA			\$1,850,000	\$1,850,000
Project Title Transit Intermodal Center				\$240,000	\$2,448,000	\$2,850,000	\$5,538,000
Project Description Transit Intermodal Center - Santa Maria	- Santa Maria						× ×

\$5,538,000

Total Cost

Federal Project

Revenue: Amend. #17	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP					
SHOPP (AC)	\$29,067	\$32,937	\$22,096	\$23,174	\$107,274
STIP (inc. STIP aug.)	\$7,800	\$84,117	\$16,849	\$22,207	\$130,973
STIP (AC)	\$0	80	0\$	0\$	08
STIP Prior	\$0	\$0	0\$	\$0	80
Local Assistance					
Congestion Mitigation and Air Quality	\$1,270	\$635	0\$	\$0	\$1,905
Regional Surface Transportation Program	\$0	80	0\$	\$0	80
Highway Bridge Program	\$10,177	\$599	\$155	\$1.713	\$12.644
Highway Safety Improvement Program	\$624	\$0	\$0	\$0	\$624
Safe Routes to School Program	\$0	\$902	\$0	\$0	\$902
Railway - Highway Crossings	\$0	\$0	\$0	\$0	0\$
High Risk Rural Roads Program	\$0	\$982	0\$	\$0	\$982
Other Federal Highway Programs					
Federal Lands Highway Program ¹	0\$	\$0	\$0	\$0	0\$
High Priority Projects Program	\$5,275	\$1,280	\$1,200	\$0	\$7,755
Section 117 Surface Transportation Projects	0\$	\$787	0\$	\$0	\$787
Coordinated Border Infrastructure Program	\$0	\$0	0\$	\$0	0\$
Recreational Trails Program	\$0	\$0	0\$	\$0	80
National Cooridor Infrastructure Improvement Program	\$0	0\$	\$0	80	\$0
Ferry Boat Discretionary	\$0	80	\$0	0\$	0\$
National Scenic Byways Program	\$0	\$0	0\$	80	0\$
Projects of National and Regional Significance	\$0	\$0	0\$	\$0	0\$
Emergency Relief Program	\$250	\$250	\$250	\$0	\$750
Other (Transp. & Sys. & Comm. Preserv.)	\$237	30	\$0	\$0	\$237
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	0\$	0\$	0\$
5307 - Urbanized Area Formula Program	\$6,663	\$7,572	\$7,507	\$0	\$21,742
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	30	0\$	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	20	\$0	30	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	80
5311 - Other Than Urbanized Area Formula Program	\$156	\$169	\$178	\$0	\$503
5311 © - Public Transportation on Indian Reservations	\$0	30	0\$	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$25	\$301	\$312	\$0	\$638
5317 - New Freedom Program	86\$	\$182	\$189	0\$	\$469
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$950	\$0	\$0	\$950
Prop 1B State Bonds	\$0	\$1,160	80	\$193	\$1,353
Other (Environmental Justice)	\$17	\$20	0\$	80	292
Local Funds	\$20,792	\$19,925	\$11,441	\$287	\$52,445
Total Revenue	\$82,451	\$152,798	\$60,177	\$47,574	\$343,000
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1. Federal Lands Highway Program includes Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Roads, Public Lands Program, Forest Highway and Public Lands Highways Discretionary
The amendment affects revenues or programmed amounts in shaded rows

Programmed: Amend. #17	2006/07	20007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP					
SHOPP (AC)	\$29,067	\$32,937	\$22,096	\$23,174	\$107,274
STIP (inc. STIP aug.)	\$7,800	\$84,117	\$16,849	\$22,207	\$130,973
STIP (AC)	\$0	0\$	0\$	20	\$0
STIP Prior	\$0	\$0	0\$	0\$	80
Local Assistance					\$0
Congestion Mitigation and Air Quality	\$1,270	\$635	0\$	0\$	\$1,905
Regional Surface Transportation Program	0\$	\$0	\$0	80	80
Highway Bridge Program	\$10,177	\$599	\$155	\$1,713	\$12,644
Highway Safety Improvement Program	\$624	\$0	\$0	0\$	\$624
Safe Routes to School Program	0\$	\$902	\$0	0\$	\$902
Railway - Highway Crossings	20	\$0	\$0	0\$	0\$
High Risk Rural Roads Program	\$0	\$982	0\$	0\$	\$982
Other Federal Highway Programs					80
Federal Lands Highway Program ¹	0\$	80	0\$	0\$	\$0
High Priority Projects Program	\$5,275	\$1,280	\$1,200	\$0	\$7,755
Section 117 Surface Transportation Projects	\$0	\$787	0\$	0\$	\$787
Coordinated Border Infrastructure Program	80	\$0	0\$	0\$	0\$
Recreational Trails Program	\$0	0\$	0\$	0\$	0\$
National Cooridor Infrastructure Improvement Program	20	\$0	20	0\$	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	0\$	80
Projects of National and Regional Significance	\$0	\$0	0\$	0\$	0\$
Emergency Relief Program	\$250	\$250	\$250	0\$	\$750
Other (Transp. & Sys. & Comm. Preserv.)	\$237	\$0	0\$	0\$	\$237
Federal Transit Administration Funds					\$0
5303 - Metropolitan Planning Program	\$0	\$0	0\$	0\$	\$0
5307 - Urbanized Area Formula Program	\$6,663	\$7,572	\$7,507	0\$	\$21,742
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	0\$	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	0\$	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	80	\$0
5311 - Other Than Urbanized Area Formula Program	\$156	\$169	\$178	\$0	\$503
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	80	\$0
5316 - Job Access and Reverse Commute Program	\$25	\$0	\$0	80	\$25
5317 - New Freedom Program	\$98	\$0	\$0	80	\$98
5320 - Transit in the Parks	\$0	\$0	0\$	0\$	\$0
Non-Title 23/Federal Transit Funds (Describe)					\$0
Other State Funds					\$0
Traffic Congestion Relief Program	\$0	\$950	\$0	\$0	\$950
Prop 1B State Bonds	20	\$1,160	80	\$193	\$1,353
Other (Environmental Justice)	\$17	\$50	80	\$0	\$67
Local Funds	\$20,792	\$19,925	\$11,441	\$287	\$52,445
Total programmed	\$82,451	\$152,315	\$59,676	\$47,574	\$342,016

1. Federal Lands Highway Program includes Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Roads, Public Lands Program, Forest Highway and Public Lands Highways Discretionary
The amendment affects revenues or programmed amounts in shaded rows

Revenue versus Programmed: Amend. #17	2006/07	20007/08	2008/09	2009/2010	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$0	80	\$0	80	\$0
SHOPP (AC)	\$0	0\$	\$0	0\$	80
STIP (inc. STIP aug.)	0\$	0\$	\$0	0\$	80
STIP (AC)	\$0	0\$	\$0	0\$	80
STIP Prior	\$0	\$0	\$0	0\$	80
Local Assistance	\$0	0\$	\$0	\$0	
Congestion Mitigation and Air Quality	\$0	\$0	\$0	0\$	\$0
Regional Surface Transportation Program	\$0	\$0	\$0	0\$	80
Highway Bridge Program	0\$	0\$	\$0	0\$	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	0\$
Safe Routes to School Program	\$0	\$0	\$0	\$0	80
Railway - Highway Crossings	\$0	0\$	\$0	0\$	0\$
High Risk Rural Roads Program	80	\$0	\$0	0\$	0\$
Other Federal Highway Programs					
Federal Lands Highway Program ¹	0\$	0\$	0\$	0\$	\$0
High Priority Projects Program	\$0	\$0	\$0	0\$	80
Section 117 Surface Transportation Projects	\$0	0\$	\$0	0\$	0\$
Coordinated Border Infrastructure Program	\$0	\$0	\$0	0\$	0\$
Recreational Trails Program	\$0	0\$	\$0	0\$	\$0
National Cooridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	0\$	0\$	\$0	80	0\$
National Scenic Byways Program	0\$	0\$	\$0	0\$	\$0
Projects of National and Regional Significance	\$0	0\$	0\$	0\$	\$0
Emergency Relief Program	\$0	\$0	\$0	0\$	0\$
Other (Transp. & Sys. & Comm. Preserv.)	\$0	\$0	\$0	0\$	\$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	0\$	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	0\$	0\$	\$0	0\$	80
5308 - Clean Fuel Formula Program	\$0	0\$	\$0	0\$	\$0
5309 - Bus and Bus Facility Grants	0\$	0\$	\$0	0\$	\$0
5309 - Capital Investment Grants "New Starts"	\$0	0\$	30	0\$	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	0\$	\$0	0\$	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	0\$	\$0	0\$	\$0
5311 @ - Public Transportation on Indian Reservations	\$0	\$0	\$0	0\$	\$0
5316 - Job Access and Reverse Commute Program	80	\$301	\$312	0\$	\$613
5317 - New Freedom Program	\$0	\$182	\$189	0\$	\$371
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	80	\$0	\$0	\$0
Prop 1B State Bonds	30	80	30	80	80
Other (Environmental Justice)	0\$	0\$	\$0	0\$	80
Local Funds	0\$	0\$	0\$	80	20\$

^{1.} Federal Lands Highway Program includes Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Roads, Public Lands Program, Forest Highway and Public Lands Highways Discretionary
The amendment affects revenues or programmed amounts in shaded rows